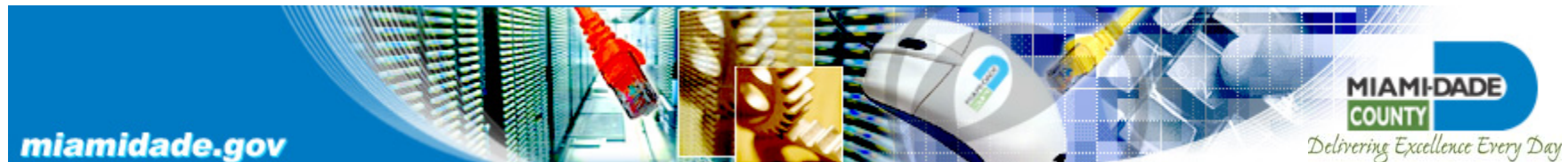


# IT Governance 2005 Project Updates

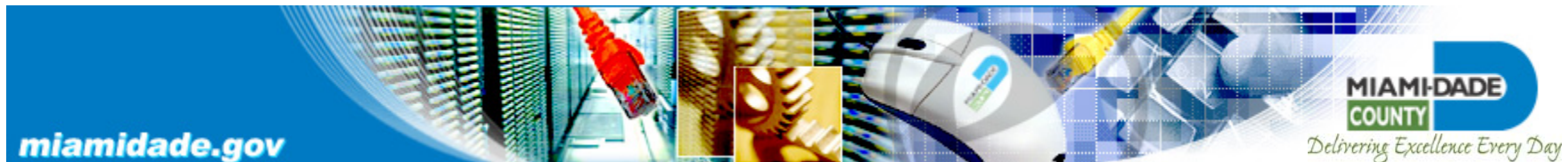
## Enterprise Asset Management System (EAMS)



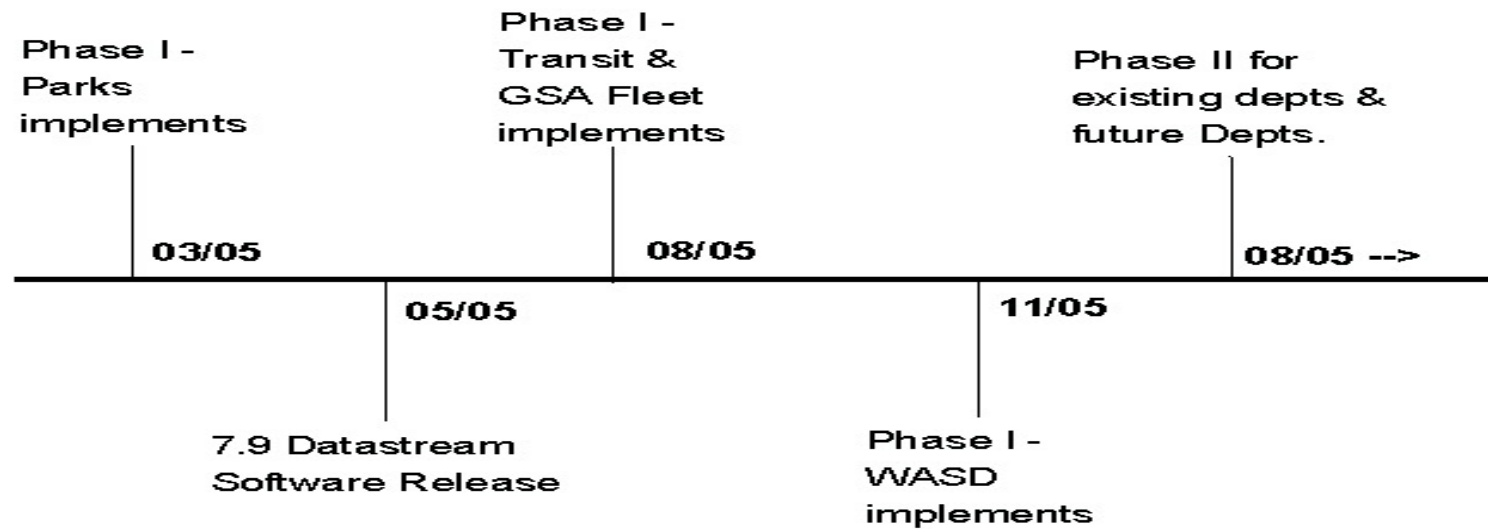
# EAMS

Phase I includes the following departments: Transit, Parks, GSA (Fleet) and WASD.

- Parks will be implementing the following functions:
  - Assets & Work orders (Facilities & Fleet)
  - FAMIS Integration
- Transit will be implementing the following functions:
  - Assets (Buses, Warranties)
  - Inventory (9 warehouses)
- GSA Fleet will be implementing the following functions:
  - Assets (Fleet Shop 2 only)
  - Inventory (Shop 2 Warehouse only)
  - Billing and FAMIS Integration
  - Car Pool Loaners
- WASD will be implementing the following functions:
  - Assets (Pump Stations)
  - Inventory (9 warehouses)
  - Finance & Purchasing Integration



# Project Timeline



# Project Allocation / Funding Breakdown

	Funded	Used
<b>Capital</b>		
<input type="checkbox"/> DataStream Consulting costs for Parks	\$54,271	\$54,271
<input type="checkbox"/> DataStream Licenses	\$547,000	\$0
<input type="checkbox"/> DataStream License Maintenance	\$222,600	\$0
<input type="checkbox"/> Infrastructure (Hardware/software)	\$281,550	\$106,015
<input type="checkbox"/> Travel/Training	\$5,000	\$0
<input type="checkbox"/> Project Staff	\$388,963	\$0